

Ente Público: INSTITUTO DE INFRAESTRUCTURA CARRETERA DE YUCATÁN

Gasto por Categoría Programática

Del 1o. de enero al 30 de septiembre de 2025



| Concepto                                                                   | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|----------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                                            | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                                            | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
| <b>Programas</b>                                                           | <b>\$582,673,914.00</b> | <b>\$255,402,766.04</b>        | <b>\$838,076,680.04</b> | <b>\$404,775,972.88</b> | <b>\$395,773,704.93</b> | <b>\$433,300,707.16</b> |
| Subsidio: Sector Social y Privado o Entidades Federativas y Municipios     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Sujetos a Reglas de Operación                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Subsidios                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Desempeño de las Funciones</b>                                          | <b>\$536,867,034.00</b> | <b>\$255,732,744.04</b>        | <b>\$792,599,778.04</b> | <b>\$380,687,250.27</b> | <b>\$373,407,098.64</b> | <b>\$411,912,527.77</b> |
| Prestación de Servicios Públicos                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Provisión de Bienes Públicos                                               | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Promoción y fomento                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Regulación y supervisión                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Específicos                                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Proyectos de Inversión                                                     | \$536,867,034.00        | \$255,732,744.04               | \$792,599,778.04        | \$380,687,250.27        | \$373,407,098.64        | \$411,912,527.77        |
| <b>Administrativos y de Apoyo</b>                                          | <b>\$45,806,880.00</b>  | <b>-\$329,978.00</b>           | <b>\$45,476,902.00</b>  | <b>\$24,088,722.61</b>  | <b>\$22,366,606.29</b>  | <b>\$21,388,179.39</b>  |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$45,806,880.00         | -\$329,978.00                  | \$45,476,902.00         | \$24,088,722.61         | \$22,366,606.29         | \$21,388,179.39         |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Operaciones ajenas                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Compromisos</b>                                                         | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Desastres Naturales                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Obligaciones</b>                                                        | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Pensiones y jubilaciones                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a la seguridad social                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de estabilización                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Programas de Gasto Federalizado (Gobierno Federal)</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Gasto Federalizado                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones a Entidades Federativas y Municipios                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                                                     | <b>\$582,673,914.00</b> | <b>\$255,402,766.04</b>        | <b>\$838,076,680.04</b> | <b>\$404,775,972.88</b> | <b>\$395,773,704.93</b> | <b>\$433,300,707.16</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. MARCOS JULIAN ANCONA CONCHA

JEFE DE CONTABILIDAD Y CONTROL  
PRESUPUESTAL

LA ERNESTO RAMÍREZ CERVERA

DIRECTOR ADMINISTRATIVO INCAV

ING. ANGEL ANTONIO PEREZ MEDRANO MTR.

DIRECTOR GENERAL INCAV